

<u>Public Safety</u>					
Revenue	<u>2013 Actual</u>	<u>2014 Budget</u>			
Real Estate fire	38,384	39,000			
Real Estate ambulance	15,458	15,600			
Real Estate delinquent fire	1,307	1,150			
Real Estate delinquent ambulance	418	460			
Local Services Tax fire	30,740	30,000			
Local Services Tax ambulance	30,740	30,000			
State Fire Relief	28,663	28,000			
Total Revenue	145,710	144,210			
Expenses					
Administration expense	5				
Chalfont Fire Company	42,259	39,690			
Doylestown Fire Company	28,172	26,460			
Chal-Brit EMS	27,970	27,636			
Central Bucks EMS	18,646	18,424			
Workman's Comp fire	4,624	4,000			
State Fire Relief Expense	28,663	28,000			
Total Expenses	150,339	144,210			
<u>Liquid Fuels</u>					
Revenue					
Interest Income	329	325			
Motor Vehicle Fuel Tax	59,876	59,875			
Total Revenue	60,205	60,200			
Expense					
Roads - Maintenance & Repair	-	95,000			
Roads - New construction	-	17,500			
Total Expenses	-	112,500			
<u>Groner & Nature Preserve</u>					
Revenue					
Interest Income	6,521	6,000			
Rental Income	19,500	18,600			
PECO Grant Match	6,388	-			
Tenant Sewer Payment	535	500			
Transfer from General Fund	2,500	2,500			
	35,444	27,600			
Expenses					
Bank Service charge	10	-			
Nature Preseve Maintenance	6,233	7,000			
Land Acquisition	14,611	15,000			
PECO Grant expense	13,711	-			
Real Estate expense	-	1,550			
Building Maintenance	1,171	3,000			
Building Grounds Maintenance	2,425	3,000			
Miscellaneous	10	100			
Insurance	560	575			
Real Estate Tax	3,273	3,450			
Water & Sewer	498	500			
Legal	184	500			
Total Expenses	42,686	34,675			

--	--	--	--	--	--

--	--	--	--	--	--	--	--	--

