

New Britain Borough Public Safety Budget 2016

	<u>Actual @9/30/15</u>	<u>Projected 2015</u>	<u>Budget 2015</u>	<u>Budget 2016</u>
INCOME				
301.10 Real Estate Fire	39,878	40,000	39,478	40,000
301.20 Real Estate Ambulance	15,951	16,000	15,790	16,000
301.30 Real Estate Delinquent Fire	1,158	1,260	1,260	1,250
301.40 Real Estate Delinquent Amb.	463	505	505	500
301.50 LST Fire	17,191	22,000	22,000	22,000
301.60 LST Ambulance	17,191	22,000	22,000	22,000
354.00 State Fire Relief Income	24,731	24,731	27,000	25,000
TOTAL INCOME	116,563	126,496	128,033	126,750
EXPENSE				
411.01 Chalfont Fire Expense	31,021	34,041	34,343	33,950
411.02 Doylestown Fire Expense	21,291	23,304	22,895	23,300
411.04 Fire-Workmans Comp Insurance	3,915	5,915	5,500	6,000
412.01 Chal-Brit Ambulance Expense	20,164	23,103	22,977	23,100
412.02 CB Ambulance Expense	13,442	15,402	15,318	15,400
413.00 State Fire Relief Expense	24,731	24,731	27,000	25,000
TOTAL EXPENSE	114,564	126,496	128,033	126,750
NET INCOME	1,999	0	0	0