

NEW BRITAIN BOROUGH 2015 PUBLIC SAFETY BUDGET

	Jan 1-Aug31,14 Actual	Budget (all of 2014)	Projected 2014 Actual	Proposed 2015 Budget
INCOME				
301.10 Real Estate Fire	39,044	39,000	39,478	39,478
301.20 Real Estate Ambulance	15,617	15,600	15,790	15,790
301.30 Real Estate Delinquent Fire	811	850	1,260	1,260
301.40 Real Estate Delinquent Amb.	324	340	505	505
301.50 LST Fire	14,955	30,000	22,500	22,000
301.60 LST Ambulance	14,955	30,000	22,500	22,000
354.00 State Fire Relief Income		28,000	26,910	27,000
TOTAL INCOME	85,706	143,790	128,943	128,033
EXPENSE				
411.01 Chalfont Fire Expense	31,555	39,510	34,223	34,343
411.02 Doylestown Fire Expense	21,037	26,340	22,815	22,895
411.04 Fire-Workmans Comp Insurance	3,373	4,000	6,200	5,500
412.01 Chal-Brit Ambulance Expense	18,538	27,564	23,277	22,977
412.02 CB Ambulance Expense	12,359	18,376	15,518	15,318
413.00 State Fire Relief Expense		28,000	26,910	27,000
TOTAL EXPENSE	86,862	143,790	128,943	128,033
NET INCOME	-1,156	-4,050	0	0