

## New Britain Borough Liquid Fuels

	Budget 2015	Projected 2015	Budget 2016	Budget 2017	Budget 2018
INCOME					
355.02 Liquid Fuels Tax	67,130	69,359	78,895	80,000	81,000
EXPENSES					
438.10 Maintenance & Repairs Roads	60,000	20,000	150,000	110,000	70,000
Balance of Funds beginning of the year		51,690	101,331	30,446	546
Liquid Fuels Tax received or estimated		69,360	78,895	80,000	81,000
Interest		281	220	100	50
Planned spending		20,000	150,000	110,000	70,000
Balance Carry Over to next year		101,331	30,446	546	11,596